

Month August - 2002 Monthly Power Plant Report

Unit No.	Rating KW	Operating Hours	L / O Gal.	Generation KWH	#2 Oil Gal.	Natural Gas Cu. Ft.	Total Fuel MIM/BTU	Heatrate BTU/KWH	Fuel Cost \$/MWH	Rolling MIM/BTU Usage	Rolling Run Hours
8	3000	6.2	169	8,100	280	70,080	111.81	13,803.911	52.815	1,555	73.4
14	2070	51.7	20	95,600	450	1,046,880	1,158.79	12,121.264	36.432	5,621	255.7
15	2070	87.4	30	154,800	770	1,649,760	1,834.46	11,850.517	35.762	6,579	313.9
16	2070	62.7	49	116,400	560	1,244,640	1,381.12	11,865.278	35.741	5,901	269.8
17	2070	67.2	98	127,700	710	1,355,520	1,517.87	11,886.256	36.091	6,116	277.2
18	2070	77.7	20	154,800	770	1,662,720	1,848.04	11,938.257	36.013	7,215	326.9
19	2500	3.0	0	4,300	298		40.83	9,496.359	53.987	172	14.2
20	2500	1.7	0	3,500	290		39.74	11,353.749	64.546	1,939	95.9
21	32000	215.3	0	7,219,400	0	102,945,000	107,886.36	14,943.951	42.665	1,514,309	3,147.4
22	10000	170.5	0	1,091,500	0		0.00				2,726.0
23	10000	170.8	0	1,102,800			0.00				2,732.5
Total-		914.2	386	10,078,900	4,128	109,974,600	115,819	11,491.237	32.966		

Gross Generation 10,078,900 KWH
 Station Service #1 307,050
 Station Service #2 177,020
 Station Service New #1 24,200
 Station Service New #2 26,600
 Station Service Old 2,600
 Net Generation 9,541,430

Inventory	#2 Fuel Oil-Harse Lube Oil	#2 Fuel Oil Vehicle
Previous Month	336,333	1,571
Amount Purchased	0	0
Grand Total	336,333	1,571
Current Inventory	331,052	1,215
Difference	(5,281)	(356)

#21 Fuel Oil Hours 0
 Missing Hours This Month 0
 Missing Hours Last 12 months 0

See Note →

Month July - 2002 Monthly Power Plant Report

Unit No.	Rating KW	Operating Hours	L / O Gal.	Generation KWH	#2 Oil Gal.	Natural Gas Cu. Ft.	Total Fuel MM/BTU	Heatrate BTU/KWH	Fuel Cost \$/MWH	Rolling Usage MM/BTU	Rolling Run Hours
8	3000	24.0	169	51,200	360	564,960	641.41	12,527.503	38.493	3,064	130.9
14	2070	38.7	60	68,800	400	765,120	856.66	12,451.409	37.803	5,817	268.6
15	2070	47.9	60	83,800	620	888,000	1,015.58	12,119.109	37.469	6,558	313.1
16	2070	38.7	0	69,100	440	751,200	847.55	12,265.556	37.487	5,888	270.4
17	2070	67.6	82	126,700	790	1,374,720	1,548.96	12,225.404	37.321	7,178	316.8
18	2070	73.4	35	136,000	690	1,446,240	1,610.21	11,839.771	35.770	8,434	385.4
19	2500	0.2	0	0	0		0.00	Not Run	Not Run	1,017	52.3
20	2500	3.6	0	4,500	285		39.05	8,678.440	49.337	2,809	134.6
21	32000	141.5	0	4,664,800	0	66,176,000	69,352.45	14,867.186	42.446	1,589,029	3,307.2
22	10000	107.4	0	700,300			0.00				2,896.0
23	10000	108.5	0	696,900			0.00				2,872.5
Total-		651.5	406	6,602,100	3,585	71,966,240	75,912	11,498.139	33.038		

Gross Generation
 Station Service #1 228,190
 Station Service #2 134,790
 Station Service New #1 19,900
 Station Service New #2 20,500
 Station Service Old 2,400
 Net Generation 6,196,320

Inventory	#2 Fuel Oil-Hanse Lube Oil	#2 Fuel Oil Vehicle
Previous Month	337,125	1,677
Amount Purchased	0	0
Grand Total	337,125	1,677
Current Inventory	336,333	1,571
Difference	(792)	(106)

See Note →

#21 Fuel Oil Hours 0
 Missing Hours This Month 0
 Missing Hours Last 12 months 0

12 Month Rolling 12 Month Rolling

Month June - 2002 Monthly Power Plant Report

Unit No.	Rating KW	Operating Hours	L / O Gal.	Generation KWH	#2 Oil Gal.	Natural Gas Cu. Ft.	Total Fuel MIM/BTU	Heatrate BTU/KWH	Fuel Cost \$/MWH	12 Month Rolling MIM/BTU Usage	12 Month Rolling Run Hours
8	3000	22.3	169	21,600	2,330	60,960	383.16	17,738.950	92.475	4,586	187.8
14	2070	10.5	0	19,500	90	211,680	234.17	12,008.880	36.075	5,937	275.3
15	2070	5.3	0	9,200	60	99,360	112.35	12,212.061	37.394	5,956	285.0
16	2070	7.5	41	13,600	90	144,000	163.24	12,003.274	36.836	5,328	245.2
17	2070	5.3	0	9,900	70	106,080	120.76	12,198.364	37.568	6,175	279.6
18	2070	14.5	0	26,400	170	269,280	305.50	11,571.977	35.535	7,116	324.9
19	2500	0.0	0	0	0	0	0.00	Not Run	Not Run	1,199	60.0
20	2500	0.0	0	0	0	0	0.00	Not Run	Not Run	2,945	138.8
21	32000	150.7	0	4,957,800	0	69,985,000	73,344.28	14,793.715	42.236	1,519,677	3,165.7
22	10000	123.7	0	789,700	0	0	0.00	0	0	0	2,788.6
23	10000	125.0	0	815,200	0	0	0.00	0	0	0	2,764.0
Total-	464.8	210	6,662,900	2,810	70,876,360	74,663	11,205,852	32.156			

Gross Generation
 Station Service #1 222,220
 Station Service #2 137,070
 Station Service New #1 15,600
 Station Service New #2 16,900
 Station Service Old 2,200
 Net Generation 6,268,910

Inventory	#2 Fuel Oil-Hanse Lube Oil	#2 Fuel Oil Vehicle
Previous Month	340,558	1,786
Amount Purchased	0	0
Grand Total	340,558	1,786
Current Inventory	337,125	1,677
Difference	(3,433)	(109)

#21 Fuel Oil Hours 0
 Mistling Hours This Month 0
 Mistling Hours Last 12 months 0

See Note →

Month *May - 2002* Monthly Power Plant Report

Unit No.	Rating KW	Operating Hours	L / O Gall.	Generation KWH	#2 Oil Gall.	Natural Gas Cu. Ft.	Total Fuel MM/RTU	Heatrate BTU/KWH	Fuel Cost \$/MWH	Rolling M/M/RTU Usage	Rolling Run Hours
8	3000	0.2	0	0	0	0	0.00	Not Run	Not Run	6,068	235.6
14	2070	35.2	30	65,400	300	719,520	795.17	12,158,492	36,491	6,808	316.3
15	2070	36.9	20	64,500	390	695,040	781.84	12,121,594	36,952	6,787	324.9
16	2070	36.6	0	67,200	430	728,640	822.54	12,240,130	37,427	6,097	281.7
17	2070	34.1	60	62,600	450	684,960	779.50	12,452,088	38,338	6,055	274.3
18	2070	32.4	265	56,200	420	593,280	679.31	12,087,352	37,407	8,145	372.7
19	2500	1.8	0	0	80		10.96	Not Run	Not Run	2,102	100.3
20	2500	32.8	81	65,700	5,025		688.57	10,480,452	59,581	3,710	172.2
21	32000	232.7	0	7,664,100	0	108,703,000	113,920.74	14,864,204	42,437	1,446,777	3,015.0
22	10000	193.7	0	1,231,700			0.00				2,664.9
23	10000	195.5	0	1,299,200			0.00				2,639.0
Total-		831.9	456	10,576,600	7,095	112,124,440	118,479	11,201,958	32,242		

Gross Generation
 Station Service #1 10,576,600 KWH
 Station Service #2 297,180
 Station Service New #1 185,500
 Station Service New #2 17,100
 Station Service Old 18,000
 Net Generation 2,100
 10,056,720

Inventory #2 Fuel Oil-Hanse Lube Oil #2 Fuel Oil Vehicle

Previous Month	351,913	2,399	699.10	Gallons
Amount Purchased	0	0		Gallons
Grand Total	351,913	2,399	699.10	Gallons
Current Inventory	340,558	1,786	699.10	Gallons
Difference	(11,355)	(613)	0.00	Gallons

See Note →

#21 Fuel Oil Hours 0
 Mistting Hours This Month 0
 Mistting Hours Last 12 months 0

12 Month Rolling Run 2,639.0
 12 Month Rolling Run 2,639.0

Month April - 2002 Monthly Power Plant Report

Unit No.	Rating KW	Operating Hours	L / O Gal.	Generation KWH	#2 Oil Gal.	Natural Gas Cu. Ft.	Total Fuel MIM/BTU	Heatrate BTU/KWH	Fuel Cost \$/MWH	12 Month Rolling MIM/BTU Usage	12 Month Rolling Run Hours
8	3000	0.0	1078	0	0	0	0.00	Not Run	Not Run	6,955	269.5
14	2070	53.7	40	94,700	550	1,050,240	1,176.02	12,418.341	37.707	6,918	323.6
15	2070	54.8	50	95,000	650	1,027,680	1,166.08	12,274.493	37.697	6,870	331.1
16	2070	52.7	60	95,300	590	1,033,440	1,163.89	12,212.924	37.269	6,424	305.2
17	2070	54.1	70	99,400	720	1,062,240	1,211.89	12,192.029	37.617	5,379	245.0
18	2070	53.1	160	92,000	640	1,000,800	1,136.54	12,353.656	37.967	8,316	380.9
19	2500	1.6	0	0	48		6.58	Not Run	Not Run	2,213	108.4
20	2500	25.8	50	50,400	3,930		538.52	10,684.921	60.743	3,168	147.8
21	32000	359.7	0	11,829,900	0	171,273,000	179,494.10	15,172.918	43.319	1,332,856	2,782.3
22	10000	298.5	0	1,881,000			0.00				2,471.2
23	10000	314.2	0	2,089,500			0.00				2,443.5
Total-		1268.2	1508	16,327,200	7,128	176,447,400	185,894	11,385,517	32.675		

Gross Generation	KWH	Inventory	#2 Fuel Oil-Hanse Lube Oil	#2 Fuel Oil Vehicle
Station Service #1	16,327,200			
Station Service #2	343,190			
Station Service New #1	235,240			
Station Service New #2	18,000			
Station Service Old	19,500			
Net Generation	<u>1,700</u>			
	15,709,570			

#21 Fuel Oil Hours 0
 Mistaking Hours This Month 0
 Mistaking Hours Last 12 months 0

Previous Month	Amount Purchased	Grand Total	Current Inventory	Difference
	355,082	0	351,913	(3,169)
	2,755	2,755	2,399	(356)
	699.10	699.10	0.00	
				See Note →

Month March - 2002 Monthly Power Plant Report

Unit No.	Rating KW	Operating Hours	L / O Gal.	Generation KWH	#2 Oil Gal.	Natural Gas Cu. Ft.	Total Fuel MM/RTU	Heatrate BTU/KWH	Fuel Cost \$/MWH	Rolling Usage NIM/RTU	Rolling Run Hours
8	3000	0.0	0	0	0	0	0.00	Not Run	Not Run	7,256	281.3
14	2070	27.8	0	49,400	450	525,120	611.99	12,388,428	38,901	5,942	279.8
15	2070	34.4	0	59,300	350	653,760	733.10	12,362,568	37,584	5,842	283.8
16	2070	34.3	60	62,300	380	679,200	763.87	12,261,192	37,371	5,260	252.5
17	2070	34.3	40	63,600	420	688,800	779.41	12,254,940	37,549	4,436	203.1
18	2070	34.2	30	58,400	360	651,840	732.46	12,542,096	38,198	7,426	339.1
19	2500	0.2	0	0	2		0.27	Not Run	Not Run	2,206	106.8
20	2500	22.5	0	45,600	3,470		475.49	10,427,350	59,279	2,630	122.0
21	32000	260.3	0	8,546,200	0	124,087,000	130,043.18	15,216,491	43,443	1,153,362	2,422.6
22	10000	216.9	0	1,376,400			0.00				2,172.7
23	10000	217.6	0	1,359,800			0.00				2,129.3
Total-		882.5	130	11,621,000	5,432	127,285,720	134,140	11,542,877	33,136		

Gross Generation	KWH	Previous Month	Amount Purchased	Grand Total	Current Inventory	Difference
Station Service #1	11,621,000					
Station Service #2	306,080					
Station Service New #1	172,430					
Station Service New #2	16,500					
Station Service Old	18,700					
Net Generation	<u>1,800</u>					
	11,105,490					

Inventory	#2 Fuel Oil-Hanse Lube Oil	#2 Fuel Oil Vehicle
Previous Month	359,043	2,925
Amount Purchased	0	0
Grand Total	<u>359,043</u>	<u>2,925</u>
Current Inventory	355,082	2,755
Difference	(3,961)	(170)
	See Note	→

#21 Fuel Oil Hours 0
 Mistting Hours This Month 0
 Mistting Hours Last 12 monthis 0

Month February - 2002 Monthly Power Plant Report

Unit No.	Rating KW	Operating Hours	L / O Gal.	Generation KWH	#2 Oil Gal.	Natural Gas Cu. Ft.	Total Fuel MM/BTU	Heatrate BTU/KWH	Fuel Cost \$/MWH	Rolling MIM/BTU Usage	Rolling Run Hours
8	3000	0.0	0	0	0	480	0.50	Not Run	Not Run	7,292	283.7
14	2070	0.4	30	0	0	0	0.00	Not Run	Not Run	5,353	253.2
15	2070	0.4	10	0	0	0	0.00	Not Run	Not Run	5,131	250.7
16	2070	0.5	10	0	0	0	0.00	Not Run	Not Run	4,521	219.5
17	2070	11.9	20	10,200	860	12,000	130.42	12,786,282	69,200	3,687	171.8
18	2070	0.0	0	300	60	0	8.22	27,405,600	155,800	6,716	306.9
19	2500	0.0	0	0	0	0	0.00	Not Run	Not Run	2,206	106.6
20	2500	0.4	0	0	10	0	1.37	Not Run	Not Run	2,154	99.5
21	32000	118.8	0	3,161,300	0	49,451,000	51,824.65	16,393,461	46,803	1,023,319	2,162.3
22	10000	96.1	0	463,500	0	0	0.00	0.00	0.00	0	1,955.8
23	10000	97.6	0	474,200	0	0	0.00	0.00	0.00	0	1,911.7
Total-		326.1	70	4,109,500	930	49,463,480	51,965	12,645,130	36,190		

Gross Generation

Station Service #1	4,109,500
Station Service #2	173,560
Station Service New #1	88,770
Station Service New #2	15,800
Station Service Old	16,500
Net Generation	3,813,670

Inventory

Previous Month	359,835	2,989	699.10	Gallons
Amount Purchased	0	0		Gallons
Grand Total	359,835	2,989		Gallons
Current Inventory	359,043	2,925	699.10	Gallons
Difference	(792)	(64)	0.00	Gallons

See Note →

#21 Fuel Oil Hours 0
 Mistting Hours This Month 0
 Mistting Hours Last 12 months 0

Month *January - 2002* Monthly Power Plant Report

Unit No.	Rating KW	Operating Hours	L / O Gal.	Generation KWH	#2 Oil Gal.	Natural Gas Cu. Ft.	Total Fuel MM/RTU	Heatrate BTU/KWH	Fuel Cost \$/MWH	Rolling Usage MM/RTU	Rolling Run Hours
8	3000	9.7	80	17,000	330	153,600	206.19	12,128.944	42.156	7.291	283.7
14	2070	9.5	40	15,400	140	151,680	178.14	11,567.829	36.551	5.353	252.8
15	2070	9.4	0	14,500	140	146,400	172.61	11,904.215	37.731	5.131	250.3
16	2070	9.1	0	14,900	110	150,240	172.52	11,578.832	35.920	4.521	219.0
17	2070	0.0	0	0	0	0	0.00	Not Run	Not Run	3.556	159.9
18	2070	0.0	0	0	0	0	0.00	Not Run	Not Run	6.708	306.9
19	2500	0.6	0	0	20		2.74	Not Run	Not Run	2.206	106.6
20	2500	2.3	0	3,300	260		35.63	10,796.145	61.376	2.153	99.1
21	32000	142.0	0	4,368,100	0	64,603,000	67,703.94	15,499.632	44.251	971.494	2,043.5
22	10000	110.3	0	605,900			0.00				1,859.7
23	10000	110.7	0	594,900			0.00				1,814.1
Total-		403.6	120	5,634,000	1,000	65,204,920	68,472	12,153,316	34.767		

Gross Generation	KWH	Previous Month	Amount Purchased	Grand Total	Current Inventory	Difference
Station Service #1	277,240					
Station Service #2	98,810					
Station Service New #1	11,800					
Station Service New #2	12,300					
Station Service Old	1,500					
Net Generation	5,232,350					

Inventory	#2 Fuel Oil-Harse Lube Oil	#2 Fuel Oil Vehicle
361,156	1,178	699.10
0	0	
361,156	1,178	699.10
359,835	2,989	
(1,321)	1,811	0.00
See Note		

#21 Fuel Oil Hours 0
 Mistling Hours This Month 0
 Mistling Hours Last 12 months 0

12 Month Rolling 12 Month Rolling
 Usage MM/RTU Run Hours

Month *December - 2001* Monthly Power Plant Report

Unit No.	Rating KW	Operating Hours	L / O Gal.	Generation KWH	# 2 Oil Gal.	Natural Gas Cu. Ft.	Total Fuel MIM/BTU	Heatrate BTU/KWH	Fuel Cost \$/MWH	12 Month Rolling MIM/BTU Usage	12 Month Rolling Run Hours
8	3000	1.5	0	2,000	120	19,200	36.56	18,282.480	75.464	7,486	293.6
14	2070	1.3	0	1,900	30	18,240	23.23	12,224.400	41.024	5,575	264.0
15	2070	1.4	0	1,800	30	15,840	20.71	11,506.200	39.313	5,337	261.2
16	2070	1.2	0	1,800	40	16,320	22.58	12,546.933	44.439	4,586	222.0
17	2070	0.0	0	0	0	0	0.00	Not Run	Not Run	3,974	179.9
18	2070	0.0	0	0	0	0	0.00	Not Run	Not Run	7,113	327.6
19	2500	1.7	0	2,400	180		24.67	10,277.100	58.425	2,203	106.0
20	2500	1.4	0	2,400	200		27.41	11,419.000	64.917	2,117	96.8
21	32000	223.3	0	7,216,600	0	104,217,000	109,219.42	15,134.470	43.209	903,790	1,901.5
22	10000	193.5	0	1,099,100			0.00				1,749.4
23	10000	187.4	0	1,140,000			0.00				1,703.4
Total-		612.7	0	9,468,000	600	104,286,600	109,375	11,552.025	33.006		

Gross Generation	KWH	Inventory	# 2 Fuel Oil-Hanse Lube Oil	# 2 Fuel Oil Vehicle
Station Service #1	9,468,000			
Station Service #2	323,390			
Station Service New #1	160,760			
Station Service New #2	9,500			
Station Service Old	10,600			
Net Generation	8,961,950			

#21 Fuel Oil Hours 0
 Mistting Hours This Month 0
 Mistting Hours Last 12 months 0

Previous Month	Amount Purchased	Grand Total	Current Inventory	Difference
363,004	0	363,004	361,156	(1,848)
1,074	0	1,074	1,178	104
699.10		699.10	0.00	

See Note →

Month *November - 2001* Monthly Power Plant Report

Unit No.	Rating KW	Operating Hours	L / O Gal.	Generation KWH	#2 Oil Gal.	Natural Gas Cu. Ft.	Total Fuel MM/BTU	Heatrate BTU/KWH	Fuel Cost \$/MWH	12 Month Rolling MM/BTU Usage	12 Month Rolling Run Hours
8	3000	4.5	0	4,000	250	17,760	52.87	13,217.370	61.972	7,867	310.5
14	2070	0.0	0	0	0	0	0.00	Not Run	Not Run	5,780	274.5
15	2070	0.0	0	0	0	0	0.00	Not Run	Not Run	5,548	272.6
16	2070	0.0	0	0	0	0	0.00	Not Run	Not Run	4,673	227.2
17	2070	0.0	420	0	0	0	0.00	Not Run	Not Run	4,223	191.9
18	2070	0.0	0	0	0	0	0.00	Not Run	Not Run	7,345	339.5
19	2500	1.0	30	0	30	0	4.11	Not Run	Not Run	2,179	104.3
20	2500	1.6	0	600	70	0	9.59	15,986.600	90.883	2,090	95.4
21	32000	264.7	0	8,640,800	0	117,939,000	123,600.07	14,304.239	40.839	794,571	1,678.2
22	10000	235.6	0	1,368,100	0	0	0.00	0.00	0.00		1,555.9
23	10000	222.9	0	1,472,800	0	0	0.00	0.00	0.00		1,516.0
Total-		730.3	450	11,486,300	350	117,956,760	123,667	10,766,447	30.750		

Gross Generation **11,486,300** KWH
 Station Service #1 **324,980**
 Station Service #2 **189,550**
 Station Service New #1 **10,700**
 Station Service New #2 **13,200**
 Station Service Old **1,500**
 Net Generation **10,946,370**

Inventory **#2 Fuel Oil-Harse Lube Oil** **#2 Fuel Oil Vehicle**
 Previous Month **363,796** Gallons
 Amount Purchased **0** Gallons
 Grand Total **363,796** Gallons
 Current Inventory **363,004** Gallons
 Difference **(792)** Gallons
 See Note **(560)** Gallons

#21 Fuel Oil Hours **0**
 Mistig Hours This Month **0**
 Mistig Hours Last 12 months **0**

Month *October - 2001* Monthly Power Plant Report

Unit No.	Rating KW	Operating Hours	L / O Gal.	Generation KWH	#2 Oil Gal.	Natural Gas C.U. Ft.	Total Fuel MM/BTU	Heatrate BTU/KWH	Fuel Cost \$/MWH	Rolling Usage MM/8TU	Rolling Run Hours
8	3000	0.0	0	0	0	0	0.00	Not Run	Not Run	7,814	306.0
14	2070	4.9	30	8,900	30	96,480	105.22	11,822.683	30.119	5,786	274.5
15	2070	5.0	20	8,900	40	94,560	104.58	11,750.562	30.447	5,614	279.2
16	2070	5.0	0	9,200	30	96,960	105.72	11,491.839	29.269	4,679	227.2
17	2070	0.3	0	200	0	0	0.00	Not Run	Not Run	4,229	191.9
18	2070	4.8	0	9,200	20	97,440	104.86	11,397.574	28.555	7,351	339.5
19	2500	3.8	0	7,900	600		82.22	10,407.190	59.165	2,175	103.3
20	2500	3.8	0	7,700	610		83.59	10,855.465	61.713	2,080	93.8
21	32000	562.1	0	17,966,600	0	244,025,000	255,738.20	14,234.090	34.446	670,970	1,413.5
22	10000	532.8	0	3,113,300			0.00				1,320.3
23	10000	534.7	0	3,462,200			0.00				1,293.1
Total-		1657.2	50	24,594,100	1,330	244,410,440	256,324	10,422,190	25,246		

Gross Generation

Station Service #1	449,700
Station Service #2	339,620
Station Service New #1	15,000
Station Service New #2	14,000
Station Service Old	1,700
Net Generation	<u>23,774,080</u>

Inventory

#2 Fuel Oil-Hanse Lube Oil	366,701	1,744	699.10	Gallons
#2 Fuel Oil Vehicle	0	0		Gallons
Previous Month Amount Purchased	366,701	1,744		Gallons
Grand Total	363,796	1,634	699.10	Gallons
Current Inventory	(2,905)	(110)	0.00	Gallons
Difference	See Note			

#21 Fuel Oil Hours 0
 Mistig Hours This Month 0
 Mistig Hours Last 12 months 0

HVG W/G
 H2O/Gas
 GILFLOW
 M/Gas
 H2GFLOW
 Gasflow
 11/20/74
 Dec. 28 10:09

HVG W/G
 H2O/GIL
 HVG HW
 HVG W/G
 GILFLOW
 H/Gas
 H2GFLOW
 Gasflow
 11/20/74
 Dec. 28 09:00

