

Base Schedule for Venture Options on both Boilers

ACTIVITY	Start	Finish	2014				2015				2016			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HSG Option P2 Development	10/1/14	11/1/14												
P2 Funding	11/15/14	12/31/14												
Vendor Engineering	2/15/15	6/15/15												
Design Engineering	1/1/15	12/1/15												
Permitting	12/1/14	3/1/15												
P3 Full Project Funding	6/1/15	6/15/15												
Major Equipment Order (Econ./Air Dist./Burners/BMS)	6/15/15	7/1/15												
Major Equipment Delivery	2/1/16	2/15/16												
Construction:														
Foundation/Structural Steel	10/1/15	1/1/16												
Outage Prework (Mech/Elect/Inst)	1/1/16	7/1/16												
#1 Bark Boiler Outage Installation	8/1/16	8/15/16												
#1 Bark Boiler Verification	8/15/16	11/1/16												
#2 Bark Boiler Outage Installation	10/1/16	10/15/16												
#2 Bark Boiler Verification	10/15/16	12/1/16												

Note: Major Equipment Engineering would need to be fully funded at P2 level.