

Auburndale 2011

	<u>ALC/MO</u>	<u>HRS</u>	<u>12 MO RUNNING</u> <u>TOTAL</u>		
DEC	243671	318	3345788	Jan-10	476935
JAN	294962	375	3163816	Feb-10	447151
FEB	486697	664	3203362	Mar-10	473443
MAR	445143	609	3175062	Apr-10	442108
APR	420137	557	3153092	May-10	422332
MAY	148007	196	2878766	Jun-10	150103
JUN	467428	617	3196090	Jul-10	0
JUL	3256	4	3199346	Aug-10	0
AUG	0	0	3199346	Sep-10	143398
SEP	228239	274	3284187	Oct-10	194141
OCT	241241	289	3331287	Nov-10	352506
NOV	<u>27987</u>	<u>35</u>	3006767	Dec-10	243671
TOTALS	3006767	3939		Jan-11	294962
				Feb-11	486697
				Mar-11	445143
				Apr-11	420137
				May-11	148007
				Jun-11	467428
				Jul-11	3256
				Aug-11	0
				Sep-11	228239
				Oct-11	241241
				Nov-11	27987

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	<u>ALC/MO</u>	<u>HRS</u>	<u>12 MO RUNNING</u> <u>TOTAL</u>		
DEC,11	421840	536	3184937	Jan-11	294962
JAN	511441	658	3401415	Feb-11	486697
FEB	523704.59	644	3438423	Mar-11	445143
MAR	556008.32	713	3549288	Apr-11	420137
APR	537977.11	695	3667128	May-11	148007
MAY	434427.91	592	3953549	Jun-11	467428
JUN		0	3486121	Jul-11	3256
JUL		4	3482865	Aug-11	0
AUG		0	3482865	Sep-11	228239
SEP		0	3254626	Oct-11	241241
OCT		0	3013385	Nov-11	27987
NOV		<u>0</u>	2985398	Dec-11	421840
TOTALS	2985398	3842		Jan-12	511441
				Feb-12	523705
				Mar-12	556008
				Apr-12	537977
				May-12	434428
				Jun-12	
				Jul-12	
				Aug-12	
				Sep-12	
				Oct-12	
				Nov-12	