

April

Standard Purification
 Monthly carbon loadout*
 12 months' production

Operations Analysis

515.601 mixed in+RRC and tankers loaded
 3092.568

Natural gas used	Begin 4/1	End 4/30	Difference
	125962	132305	6343

	Watercarb Start	Watercarb Ending	WC in WC800
Silo Inventory	28.800	71.610	
Tanker/RRC Inventory	12.650	20.070	
Unders inventory(tanks/bagged)	43.074	13.674	29.4
Romeo Bag Inventory	31.300	47.750	
Total Inventory	115.824	153.104	
Total Month Production		274.995	Total WC.
Month WC Shipments		156.635	76.227 232.862
Transfer to WC800 blending		80.101	
Ending WC Inventory		154.083	0.979
YTD Production		935.315	
YTD WC Shipments		643.675	201.981
Returns			

Unders milled to WC
 29.4

Total WC.
 232.862

0.979

Vendor Carbon Whse
 Vendor carbon receive
 Silo Inventory
 Romeo Bag Inventory
 Tanker/RRC Inventory
 Total Inventory
 Monthly Blending Activ
 Month SP Shipments
 Ending Inventory Total
 YTD Blending
 YTD Shipments
 Returns this month

PAC Shipments

Watercarb/Stratocarb Tons

Ship/Def Date	BOL/Dispatch	Customer	Tanker/RRC	Pallets 50# bags	Bulk bag	I#	M%	A%
2-Apr	2012-048	Thatcher-Punta Gorda FL	12.650			517	5.5	19.2
2-Apr	2012-056	CR-Solite Brooks KY		19.800		451	3.9	19.9
2-Apr	2012-042	Elgin IL	20.210			492	3.4	18.7
3-Apr	2012-050	Univar-Spartanburg SC		8.250		480	3.5	19.4
4-Apr	2012-052	Portsmouth VA						
4-Apr	2012-057	Nyack NY		1.650		459	4.1	21.5
9-Apr	2012-051	Univar-Chester VA						
10-Apr	2012-053	Donau Kardoes AL						
10-Apr	2012-054	Oklahoma City OK						
11-Apr	2012-064	Bonded Chemical						
13-Apr	2012-061	Monroe NC						
16-Apr	2012-060	Columbia SC Lk Murray						
16-Apr	2012-067	Leitchfield KY		0.625		528	4.2	16.4
17-Apr	2012-062	Elgin IL	20.65			475	3.0	24.0
17-Apr	12-019A	Donau Doraville GA						
17-Apr	2012-066	Clean Coal Cassville WI			8.800	507	3.1	22.7
17-Apr	2012-071	Abingdon MD		3.300		502	4.2	19.4
18-Apr	2012-065	Clean Coal Clifton Hill MO			8.800	509	3.3	23.3
18-Apr	2012-069	Univar-Pittsburg Bunola PA						
20-Apr	12-021A	Phoenix AZ Deer Valley						
23-Apr	2012-070	Columbia SC Canal						
23-Apr	2012-068	Lebanon PA		8.250		508	3.7	21.9
24-Apr	2012-073	Univar-Chester VA						
24-Apr	2012-063	Elgin IL	20.000			516	3.3	18.7
25-Apr	2012-055	Oklahoma City OK						
25-Apr	2012-058	Grand Rapids MI		19.800		502	3.5	20.3
27-Apr	2012-074	Monson-S Portland ME						
27-Apr	2012-077	Muskegon Heights MI		2.000		505	2.7	18.8
27-Apr	2012-078	Gardner KS						
27-Apr	2012-075	Havre de Grace MD		1.650				

April
Standard Purification
Monthly carbon loadout*
12 months' production

Operations Analysis
515.801 *Bagging (WC+WC-L+WC800) + SP dumping+
3892.888

Natural gas used
Begin 4/1 126962
End 4/30 122366
Difference 4596

	Watercarb		WC in WC800
	Start	Ending	
Silo inventory	28,800	71,810	
Tanker/RRC Inventory	12,850	26,879	
Unders Inventory (tanks/bagged)	43,074	13,874	Unders milled to WC 29.4
Romeo Bag Inventory	31,900	47,780	
Total Inventory	116,624	160,343	
Total Month Production		274,898	Total WC
Month WC Shipments	158,838	76,227	232,862
Transfer to WC900 blending		80,101	
Ending WC Inventory		154,063	0,979
YTD Production		836,316	
YTD WC Shipments		843,876	801,881
Returns			

	SabrePAC		Watercarb 800	
	Start	Ending	Start	Ending
Vendor Carbon Wise SS Invent	21,900	0,440		
Vendor carbon received		34,760		
Silo Inventory	9,240	14,878	0,000	0,000
Romeo Bag Inventory			0,000	0,828
Tanker/RRC Inventory			0,000	4,866
Total Inventory			0,000	5,694
Monthly Blending Activity		60,682		130,688
Month SP Shipments		0		125,870
Ending inventory Total				16,318
YTD Blending				4,818
YTD Shipments				318,321
Returns this month				828,200

	PowerPAC		WC-L	
	Start	Ending	Start	Ending
Vendor Carbon Wise SS Invent	10,800			
Vendor Carbon Wise SS Invent		1,800		10,350
Silo Inventory	0,000	0,000		
Total PowerPAC Inventory	1,800	10,350	1,800	1,850
Romeo Bag Inventory includes 12 extra 50# bags				88,180
Month WC-L Shipments				257,015
YTD Shipments				
Month WC800 Shipments				76,227
Ending Inventory Total				4,818
YTD Shipments				318,321
Returns this month				828,200

Ship/Del Date	BOL/Dispatch	Customer	Watercarb/800 Tons					Watercarb 800 Tons					WC-L Tons														
			Tanker/RRC	Pallets 50# bags	Bulk bag	#	M %	A %	% Pass 325	Dens. g/cc	Tanker/RRC	Pallets 50# bags	Bulk bag	#	M %	% Pass 325	Dens. g/cc	Off the Tanker/RRC	Pallets 50# bags	In-house Bulk bag	Off the Bulk Bag	#	M %	Tariff	% Pass 325	Dens. g/cc	
2-Apr	2012-048	Thalator Punta Gorda FL	12,850			817	5.5	19.2	98.4	0.53																	
2-Apr	2012-055	CR-Solite Brooks KY				19,680			481	3.9	19.9	98.2	0.53														
2-Apr	2012-042	Elgin IL				20,210			492	3.4	18.7	97.4	0.53														
3-Apr	2012-050	Univar-Spartanburg SC				8,260			480	3.5	19.4	98.5															
4-Apr	2012-052	Portsmouth VA												20,908			757	3.9		0.43							
4-Apr	2012-057	Wyack NY				1,850			459	4.1	21.6	95.6	0.53														
9-Apr	2012-051	Univar-Chester VA														2,476			3.3		0.53						
10-Apr	2012-053	Donau Kardsok AL													20,825		712	3.2		0.53							
10-Apr	2012-054	Oklahoma City OK												15,200			700	3.0	95.9	0.51							
11-Apr	2012-064	Bonded Chemical																									
13-Apr	2012-061	Monroe NC														3,400											
16-Apr	2012-080	Columbia SC Lk Murray												20,006			718	2.9	95.7	0.43							
16-Apr	2012-087	Leitchfield KY				0,826			528	4.2	18.4	98.2	0.53														
17-Apr	2012-062	Elgin IL				20,65			475	3.0	24.0	97.9															
17-Apr	12-019A	Donau Daraville GA																									
17-Apr	2012-086	Clean Coal Caswell WI				8,800			507	3.1	22.7	97.9	0.53														
17-Apr	2012-071	Abingdon MD				3,300			502	4.2	19.4	96.8	0.53														
18-Apr	2012-065	Clean Coal Clifton Hill NC				8,800			509	3.3	23.3	97.7	0.53														
18-Apr	2012-069	Univar-Pittsburg Buffalo PA												1,850			588	3.3	96.8	0.43							
20-Apr	12-021A	Phoenix AZ Deer Valley																									
23-Apr	2012-070	Columbia SC Canal												20,006			694	3.8	95.3	0.48							
23-Apr	2012-068	Leitchfield KY				8,250			508	3.7	21.9	98.4	0.53														
24-Apr	2012-073	Univar-Chester VA														1,850			3.5	96.8	0.53						
24-Apr	2012-063	Elgin IL				20,000			516	3.3	18.7	97.2	0.53														
25-Apr	2012-065	Oklahoma City OK												15,006			644	4.4	95.4	0.43							
25-Apr	2012-058	Grand Rapids MI				19,800			502	3.5	20.3	97.6	0.53														
27-Apr	2012-074	Mohson-S Portland ME												4,980			588	3.8	96.8	0.53							
27-Apr	2012-077	Muskogean Heights MI				2,000			505	2.7	18.8	97.9	0.53														
27-Apr	2012-078	Gardner KS																									
27-Apr	2012-075	Havre de Grace MD				1,650																					
30-Apr	12-022A	Phoenix AZ-Deer Valley																									
		TOTALS	73,510	85,525	17,600	497	3.7	20.3	98.8	0.53	91,120	31,380	3,400	672	3.5	96.0	0.48	65,850	0.100	2,250	0.000	520	2.0	300	95.0	0.60	

YELLOW indicates offsite inventory and orders shipped from offsite locations

Other Vendor Carbon		Contract bagging and shipping														
Ship/Del Date	BOL/Dispatch	Customer	Carbon Source	Tons	Type	Date Recvd	In-coming Product	Tons recvd	Tons bagged	Tons shipped	Ship date	Tons in stock	Out-going Brand	Par	To	Packaging
								5,825	2	lines	15-676		S-PAC	ADA	Covantia	50#
						16-Apr	S-PAC	20,435	20,26	18,00	23-Apr	2,25	S-PAC	ADA	Covantia	55
						30-Apr	PowerPAC	16,615	11.7			19,618	PowerPAC H2O	ADA		55