

2010 POMPANO BEACH

626 & 702		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL	YTD 2010/2009'	mtd
SIPLAST- Roofdecks																
517	SCA	5,328	4,804	1,786	3,339	0	2,096	502	1,097					18,952	35%	18,952
519	NVS(3.5)	5,190	5,290	6,862	2,724	3,099	3,135	5,177	806					33,083	78%	33,083
TOTAL/ROOFING		10,518	10,094	8,648	6,063	3,899	5,231	5,679	1,903	0	0	0	0	52,035	54%	52,035
SPECIALTY:																
523	M.F.	0	186	0	0	0	0	0	0					186	2%	186
TOTAL/MASONRY		0	186	0	0	0	0	0	0	0	0	0	0	186	2%	186
SPECIALTY: HORTICULTURAL																
30417	PERLITE COARSE	0	0	0	0	0	0	0	0					0	#DIV/0!	0
495	AG# 3	4,776	2,282	3,046	3,644	1,207	1,548	4,795	4,477					25,775	64%	25,775
504	AG#3 BULK	9,111	9,699	7,539	9,580	2,593	4,585	7,129	3,564					53,800	81%	53,800
1599	C'RSE PERLITE	3,244	2,712	4,513	4,736	3,702	4,879	3,406	5,150					32,342	68%	32,342
1596	C'RSE PERL BULK	2,952	3,517	4,501	1,387	3,680	2,502	4,541	295					23,375	71%	23,375
SUBTOTAL		20,083	18,210	19,599	19,347	11,182	13,514	19,871	13,486	-	-	-	-	135,292	72%	135,292
CONSTRUCTION																
485	IND# 3	0	0	0	0	0	0	0	0					0	#DIV/0!	0
538	IND# 4	683	798	1,432	1,263	356	492	12	987					6,023	64%	6,023
20761	IND#4 BULK	3,283	3,756	6,397	6,754	6,746	4,263	3,995	5,648					40,842	77%	40,842
481	CPBA	0	0	0	0	0	0	0	0					0	#DIV/0!	0
480	POOL CUSH	0	0	0	0	0	0	0	0					0	#DIV/0!	0
559	VERXITE #4	0	0	0	0	0	0	0	0					0	0%	0
460/463	Z.P.A.	0	0	0	0	0	0	0	0					0	#DIV/0!	0
512	DEALER	0	0	0	0	0	0	0	0					0	0%	0
1420	VERSAKOTE	0	0	0	0	577	0	0	0					577	97%	577
1591 & 1595	PERL AG	704	803	2,173	209	452	1,235	576	1,179					7,331	80%	7,331
30418	PERLITE FINES	0	180	0	0	0	0	0	0					180	5%	180
22250	PERL Ag tote	835	742	1,007	1,829	464	1,948	384	1,034					8,243	221%	8,243
1592	PERL-AG tote	0	0	0	3	0	0	0	1,785					1,788	88%	1,788
SUBTOTAL		5,505	6,279	11,009	10,058	8,595	7,938	4,967	10,633	0	0	0	0	64,984	76%	64,984
TOTAL/SPECIALTY		25,588	24,489	30,608	29,405	19,777	21,452	24,838	24,119	0	0	0	0	200,276	73%	200,276
MIXED PRODUCTS																
VERMICULITE (4CF)		27,722	26,154	26,204	26,964	14,314	15,727	20,963	16,478	0	0	0	0	174,526	63%	174,526
PERLITE (4CF)		13,894	14,136	15,232	16,357	7,788	12,647	11,495	12,712	0	0	0	0	104,261	78%	104,261
TOTAL BAGS		41,616	40,290	41,436	43,321	22,579	28,374	32,458	29,190	0	0	0	0	279,364	74%	279,364
Verm #3		13,887	11,981	10,585	13,224	3,800	6,133	11,924	8,041	0	0	0	0	79,575	74%	79,575
Verm #4		13,835	14,173	15,619	13,740	10,514	9,594	9,039	8,437	0	0	0	0	94,951	57%	94,951
Verm Total		27,722	26,154	26,204	26,964	14,314	15,727	20,963	16,478	0	0	0	0	174,526	63%	174,526

2010 - Aug

Verm Bags 17452

TONS 2908

Hrs 342

Tons/Hr .85

Perlite Bags 10426

TON 1737

Hrs 2848

Tons/Hr .61

Mixer Bags 577

TONS 14.4

Hrs 55

Tons/Hr .26